



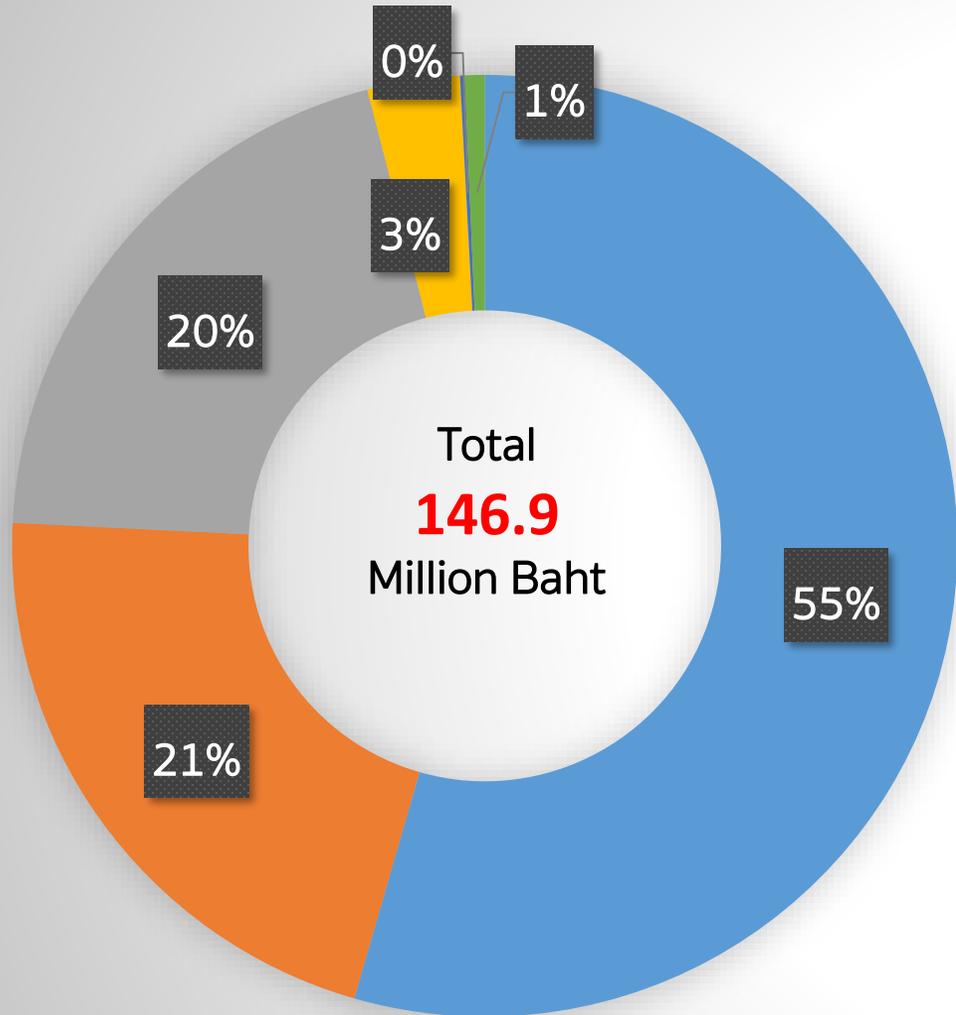
มูลนิธิยุวพัฒน์  
YUVABADHANA FOUNDATION

# Financial Report

Q3/ 2017

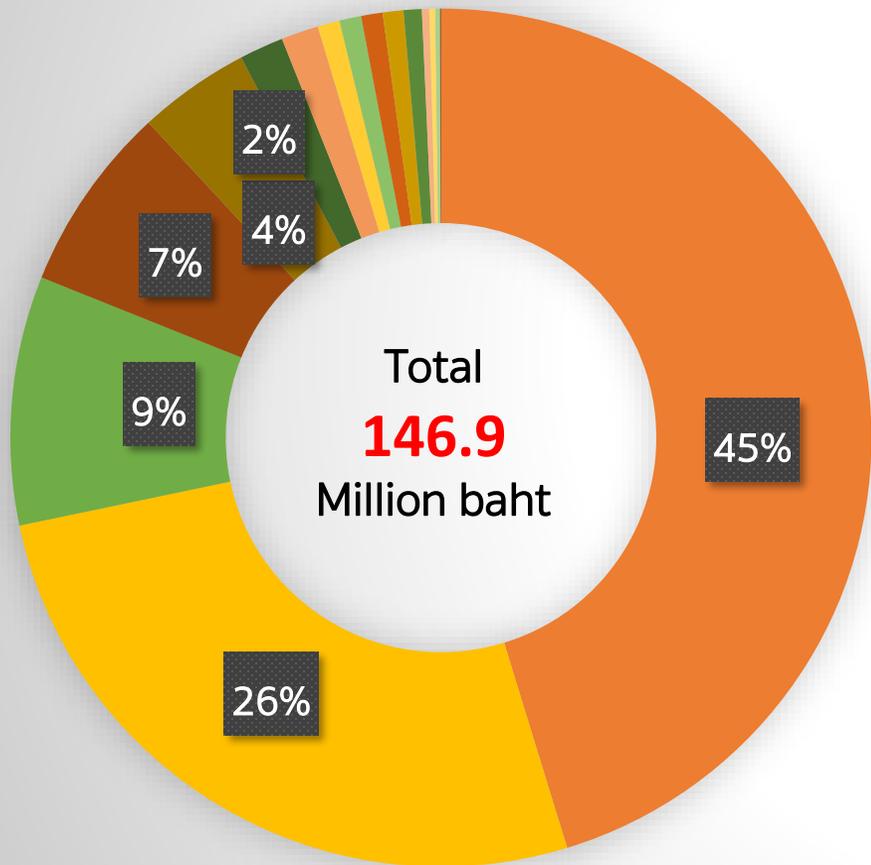
# Financial Report

(January – September 2017)



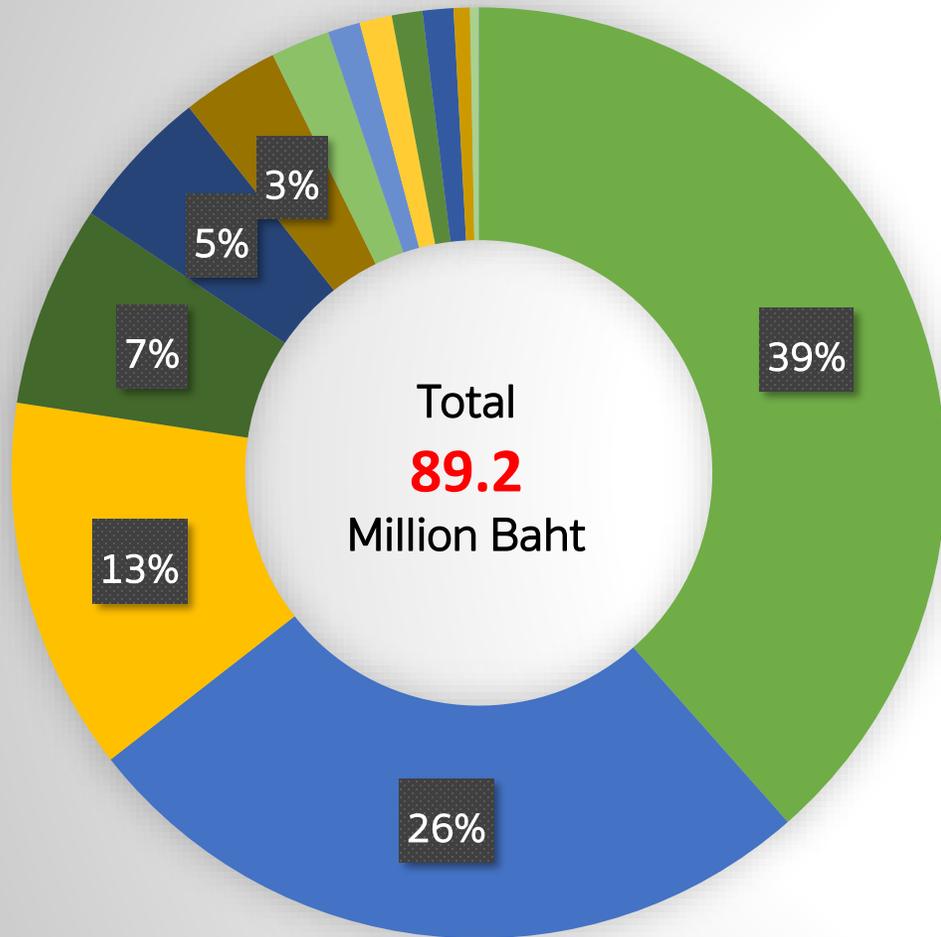
Source of Fund	Million Baht
Premier Group of Companies	80.0
Pankan Shop	31.3
Donors	29.7
Corporate Sectors	4.7
Restaurants	1.0
Support Charity Merchandises	0.2





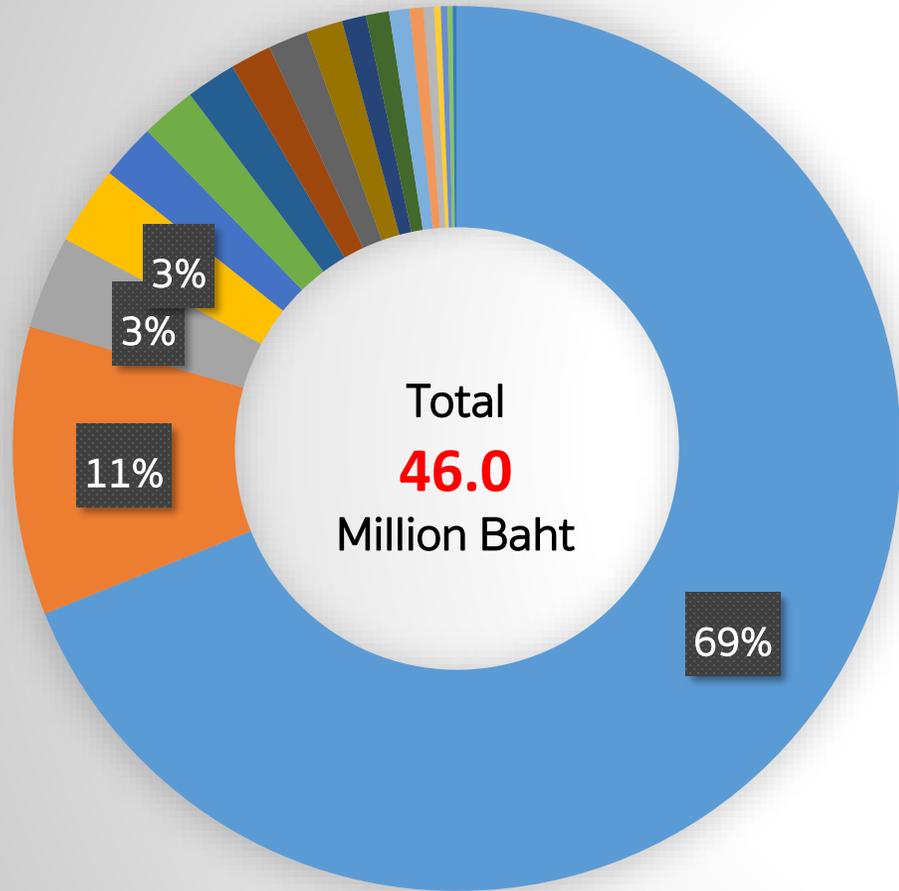
Funds By Objectives		Million baht	%
Unemarked Donations		66.5	45
Scholarship		38.9	26
Thailand Collaboration for Education		13.8	9
"Khonthai" Project		10.3	7
BKIND Project		6.2	4
Jesuits for Education Project		2.4	2
Knee Surgery for Disadvantaged Patients Project		2.0	1
Water and Forest Conservation Project		1.2	1
Environmental Conservation Project		1.2	1
Teach for Thailand		1.2	1
Rainbow Room		1.1	1
Food4Good		1.0	1
Chivamitr Project		0.4	0
Youth Development Project		0.3	0
Other Projects		0.3	0
interest		0.05	0





Expenses for Charity Activities	Million Baht	%
"Khonthai" Project	34.3	39
Scholarship	23.2	26
Thailand Collaboration for Education	11.6	13
Teach for Thailand	6.2	7
BKIND Project	4.4	5
Youth Development	3.0	3
Environmental Conservation Project	1.8	2
Medical Care for Disadvantaged Children	1.0	1
Knee Surgery for Disadvantaged Patients	1.0	1
Food4Good	1.0	1
Pankan Shop	0.9	1
Rainbow Room	0.5	1
Expenses for Shcolarship Project	0.3	0
Others	0.01	0





Administration Expenditures	Million Baht	%
Salary & Wages	31.7	69
Office Rental	4.8	11
Depreciation & Amortization	1.6	3
Car Rental	1.3	3
Office Supplies	0.9	2
Marketing & Communication	0.9	2
Computer Rental & Expenses	0.8	2
Electricity	0.6	1
Travelling Expense	0.6	1
Fund Raising Expense	0.6	1
Training Expense	0.4	1
Cost of Charity Merchandise	0.3	1
Administration Expense	0.3	1
Other Expenses	0.2	1
Telephone	0.1	0
Consultant Expense	0.1	0
Internet & Email Expense	0.1	0
Bank Charge	0.8	0
Expense for Website	0.07	0

